



**Fiscal Note**  
**H.B. 157 1st Sub. (Buff)**  
 2020 General Session  
 Wine Services and Amendments  
 by McKell, M. (McKell, Michael.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(16,600)	\$(428,400)	\$(445,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(16,600)	\$(16,600)
General Fund, One-time	\$0	\$(428,400)	\$0
Liquor Control Fund	\$0	\$1,090,600	\$662,200
Total Revenues	\$0	\$645,600	\$645,600

Enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$16,600 annually beginning in FY 2021 and by \$428,400 one-time in FY 2021 resulting from the costs identified below. These figures include approximately \$645,600 in revenue generated by handling fees and sales.

Expenditures	FY 2020	FY 2021	FY 2022
Liquor Control Fund	\$0	\$1,090,600	\$662,200
Total Expenditures	\$0	\$1,090,600	\$662,200

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$662,200 from the Liquor Control Fund beginning in FY 2021 for staff support to prepare and deliver orders. An additional \$428,400 in one-time costs from the Liquor Control Fund could be incurred to develop and program the database. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(445,000)	\$(16,600)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation could cost buyers on average an estimated \$2 per case plus the cost of the product sold for aggregate estimated costs of \$645,600 annually.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.